

Kevin Kauffman, President  
William V. Dunning, Vice President  
Ben Koch, Trustee

**RECLAMATION DISTRICT NO. 1614  
SMITH TRACT**

Daniel J. Schroeder, Counsel  
Rhonda L. Olmo, Secretary  
Christopher H. Neudeck, Engineer  
Orlando "Lonnie" Lobosco, Supt.

**BOARD OF TRUSTEES MEETING  
MONDAY, JULY 2, 2018  
2:00 PM  
ENGINEER'S REPORT**

**I. AB 360 DELTA LEVEE SUBVENTIONS PROGRAM**

- A. Review status of potential sunset of the Subvention Program and potential change in cost share formula.

*EXHIBIT A: Email correspondence from Melinda Terry, Executive Director of the Central Valley Flood Control Association setting forth the changes to the Subventions Legislation currently slated as a budget trailer bill for the States 2018-19 Budget.*

- A. Review status of FY 2018-19 Slope Restoration resulting from 2017 Levee Inspection Summary.

*EXHIBIT B: File Memorandum dated December 4, 2017 regarding slope repairs to 2000 Carlton and 2060 Canal Drive.*

- B. Review the status of the slope repairs beneath Interstate 5 from Caltrans.

*EXHIBIT C: KSN Inc. correspondence dated May 29, 2018 to Caltrans related to request to expedite and proceed with slope repairs along with project options.*

*EXHIBIT D: Email correspondence including Caltrans June 6, 2018 response to our May 29, 2018 letter*

*EXHIBIT E: KSN Inc. correspondence dated June 27, 2018 responding to Caltrans June 6, 2018 response to KSN Inc.'s May 29, 2018 letter*

- C. Review status of encroachment/excavation at 1842 S. Tuxedo on landside levee toe originally reported at February 5 2018 meeting.

**II. WISCONSIN PUMP STATION NO. 7**

- A. Review status of alternative repair design for Wisconsin Pump Station.

*EXHIBIT F: Email Memorandum from KSN Inc dated June 27, 2018.*

**III. SMITH CANAL GATE STRUCTURE PROJECT - SAN JOAQUIN FLOOD CONTROL AGENCY (SJAFCA) -**

- A. Update on Smith Canal gate closure project..

*EXHIBIT G: File Memorandum dated June 27, 2018 from SJAFCA*

A

## Chris Neudeck

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**From:** Melinda Terry <melinda@floodassociation.net>  
**Sent:** Thursday, May 10, 2018 6:54 PM  
**To:** Alex Tengolics, Yolo Co.; Bill Darsie; Brian Mizuno, RD 2075; Bruce Pisoni, RD 3, 554, 556; Bryan Busch, RD 2068; Chris Neudeck; Dale Beecher, RD 2086/Canal Ranch; Daniel Wilson, RD 2111; Dante John Nomellini, CDWA; Dave Forkel, RD 756/RD2028; David Dickson, RD 765/Glide; Dawit Zeleke; Don Thomas, Sac Co; Elisa Sabatini; Fred Wheeler, RD 349; Gilbert Cosio, MBK; Greg Fabun, W. Sac; Kenric Jameson, RD 900; Larry Gardiner, RD 407/BALMD; Lou Biagioni; Mark Wilson, RD 999; Mary Hildebrand, RD 2075; Mary Kuechler, RD 2060; 'Melinda Terry'; Michael Peterson, Sac Co; Mike Carlson, Contra Costa Co.; Mike Hardesty; Russell VLS, RD 744; Ryan Hernandez, Contra Costa Co.; Scott Shapiro, Downey Brand; Stacey Taylor Boyd, RD 501; Steve Mello, RD 563/NDWA; Susan Dell'Osso, RD 2062; Tom Herzog, RD 813; Tom Hester, RD 501; Tom Schene, RD 2098; Tom Slater, RD 999; Topper VLS, RD 551; Warren Bogle, RD 150; 'Justin van Loben Sels'  
**Subject:** FW: Subventions Program amendments  
**Attachments:** Delta Subventions Amdmts, Admin agreement, 05-08-18.pdf  
**Importance:** High

Delta members:

I am pleased to announce that thanks to the excellent diplomacy skills and extraordinary patience of our lobbyist Bob Reeb, Kris Tjernell with CA Resources Agency and Randy Fiorini with the Delta Stewardship Council, CCVFCA has successfully negotiated bill language with the Administration to prevent the July 1, 2018 sunset of the existing maximum 75% cost share for the Delta Levee Maintenance Subventions Program. Like all negotiations, both sides ended up compromising, but the primary objective of deleting the sunset date so the 75% maximum State cost share becomes permanent is contained in the proposed amendments.

The agreement on amendments to the Delta Subventions statute (Water Code [§12986](#)) also includes other changes related to the \$1,000 per levee mile local contribution and the use of ability to pay studies. I have attached a copy of the negotiated amendment language which will be inserted into a budget trailer bill the Legislature will vote on in mid-June as part of their approval of the annual State Budget. Once approved by the Legislature, the new language will become effective on July 1, 2018. Following are the components of the agreement to amend the Delta Subventions statute:

- **Removes Sunset** - Delete sunset date so the existing 75% maximum State cost share becomes permanent and no longer subject to potentially reverting to higher 50% local cost share because that provision will be removed from law as well.
- **Removes Ability to Pay Study** - Reference to an ability to pay study will be deleted, removing its use by DWR to determine maximum cost share for districts participating in the Subventions Program. The Administration agrees that the ability to pay provision, adopted into law prior to Prop. 218, is in conflict with Prop. 218 assessment requirements and therefore no longer necessary. Instead, language will be added requiring districts to submit either a Prop. 218 Engineer's Report, audited financial report, or an assessment commissioner's report to be used by DWR to determine the maximum allowable reimbursement.
- **Increased Deductible for Urban Districts** – The \$1,000 per mile non-reimbursable contribution will remain the same, but new language will be added to require "urban" districts defined as having 10% or more land area in residential use to pay up to \$2,500 per mile (see chart below). A cost escalator to keep up with inflation proposed by DSC will NOT be added.

The following districts that are currently participating in the Delta Subventions Program have more than 10% of their lands in residential use and would therefore be subject to paying the higher \$2,500 per mile contribution:

RD	Name	Total Acreage	Urban Acreage	Ag Land Acreage	% of Urban Acreage	Popul
404	Boggs Tract	2,130	2,130		100%	
800	Byron Tract	6,933	1,150	5,783	17%	
828	Weber Tract	1,100	1,100		100%	20
1608	Lincoln Village West	566	566		100%	10
1614	Smith Tract	1,940	1,940		100%	10
BIMID	Bethel Island MID	3,500	1,167	2,333	33%	

*(The information above was provided in the RD's FY2018-19 Subventions application)*

The Association will monitor the budget process to ensure the attached negotiated language is adopted as-is and will let Delta districts know once the Legislature votes in mid-June to formally adopt these amendments into law. Until then, the Association would like to express appreciation to Assemblyman Jim Frazier for introducing [AB 732](#) last year to remove Subvention sunset and to Bob Reeb, Gilbert Cosio, Chris Neudeck, Bill Darsie, and Dante Nomellini for all of their hard work over the past week in working with the Administration to reach this negotiated compromise in time to be included in the budget trailer bill. Melinda

Melinda Terry, Executive Director  
 California Central Valley Flood Control Association  
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 Sacramento, CA 95814  
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[melinda@floodassociation.net](mailto:melinda@floodassociation.net)



Proposed amendments to the Water Code:

SECTION 1. Section 12986 of the Water Code, as amended by Section 3 of Chapter 549 of the Statutes of 2012, is amended to read:

12986. (a) ~~It is the intent of the Legislature to~~ The department, upon appropriation by the Legislature, shall reimburse an eligible local agency pursuant to this part for costs incurred in any year for the maintenance or improvement of project or nonproject levees as follows:

(1) No costs incurred shall be reimbursed if the entire cost incurred per mile of project or nonproject levee is ~~one thousand dollars (\$1,000) or less either of the following:~~

~~(A) One thousand dollars (\$1,000) or less for a project or nonproject levee in a rural area.~~

(AB) Two thousand five hundred dollars (\$2,500) or less for a project or nonproject levee in an urban area -defined as ten percent (10%) or more land area within the project area used for residential use. Rural residential land use is not considered urban development for the purpose of determining what constitutes an urban area as defined in Section 5096.805 of the Public Resources Code.

(BA) One thousand dollars (\$1,000) or less for a project or nonproject levee in a rural area, which does not meet the definition of urban area in subdivision (a)(1)(A) above.

(2) Not more than 75 percent of any costs incurred in excess of ~~one thousand dollars (\$1,000)~~ the amount per mile of project or nonproject levee specified in paragraph (1) shall be reimbursed.

(3) ~~(A) As part of the~~ In addition to project plans approved by the board, the department shall require the local agency ~~or an independent financial consultant to provide information regarding the agency's ability to pay for the cost of levee maintenance or improvement. Based on that information, the department may require the local agency or an independent financial consultant to prepare a comprehensive study on the agency's ability to pay.~~ to the department that may include, but not be limited to, a detailed engineer's report prepared pursuant to subdivision (b) of Section 4 of Article XIID of the California Constitution, audited financial statements, or an assessment commissioners' report.

~~(B) The information or comprehensive study of the agency's ability to pay. The information provided to the department shall be the basis for determining the maximum allowable reimbursement eligible under this part. Nothing in this paragraph shall be interpreted to increase the maximum reimbursement allowed under paragraph (2).~~

(4) Reimbursements made to the local agency in excess of the maximum allowable reimbursement shall be returned to the department.

~~(5) The department may recover, retroactively, excess reimbursements paid to the local agency from any time after January 1, 1997, based on an updated study of the agency's ability to pay.~~

~~(6)~~ (5) All final costs allocated or reimbursed under a plan shall be approved by the Central Valley Flood Protection Board for project and nonproject levee work.

~~(7)~~ (6) Costs incurred pursuant to this part that are eligible for reimbursement include construction costs and associated engineering services, financial or economic analyses, environmental costs, mitigation costs, and habitat improvement costs.



(b) Upon completion of its evaluation pursuant to Sections 139.2 and 139.4, by January 1, 2008, the department shall recommend to the Legislature and the Governor priorities for funding under this section.

~~(e) (b)~~ Reimbursements made pursuant to this section shall reflect the priorities of, and be consistent with, the Delta Plan established pursuant to Chapter 1 (commencing with Section 85300) of Part 4 of Division 35.

~~(d) This section shall become inoperative on July 1, 2018, and, as of January 1, 2019, is repealed, unless a later enacted statute, that becomes operative on or before January 1, 2019, deletes or extends the dates on which it becomes inoperative and is repealed.~~

SEC. 2. Section 12986 of the Water Code, as amended by Section 2 of Chapter 549 of the Statutes of 2012, is repealed.

~~12986. (a) It is the intent of the Legislature to reimburse from the General Fund an eligible local agency pursuant to this part for costs incurred in any year for the maintenance or improvement of project or nonproject levees as follows:~~

~~(1) No costs incurred shall be reimbursed if the entire cost incurred per mile of levee is one thousand dollars (\$1,000) or less.~~

~~(2) Fifty percent of any costs incurred in excess of one thousand dollars (\$1,000) per mile of levee shall be reimbursed.~~

~~(3) The maximum total reimbursement from the General Fund shall not exceed two million dollars (\$2,000,000) annually.~~

~~(b) This section shall become operative on July 1, 2018.~~

SEC. 3. Section 12987.5 of the Water Code is amended to read:

12987.5 (a) In an agreement entered into under Section 12987, the board may provide for an advance to the applicant in an amount not to exceed 75 percent of the estimated state share. The agreement shall provide that no advance shall be made until the applicant has incurred costs averaging one thousand dollars (\$1,000) per mile of levee.

(b) Advances made under subdivision (a) shall be subtracted from amounts to be reimbursed after the work has been performed. If the department finds that work has not been satisfactorily performed or where advances made actually exceed reimbursable costs, the local agency shall promptly remit to the state all amounts advanced in excess of reimbursable costs. If advances are sought, the board may require a bond to be posted to ensure the faithful performance of the work set forth in the agreement.

~~(c) This section shall become inoperative on July 1, 2018, and, as of January 1, 2019, is repealed, unless a later enacted statute, that becomes operative on or before January 1, 2019, deletes or extends the dates on which it becomes inoperative and is repealed.~~

## Chris Neudeck

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**From:** Melinda Terry <melinda@floodassociation.net>  
**Sent:** Wednesday, June 27, 2018 2:14 PM  
**To:** 'Robert Reeb'; Chris Neudeck; Chris Neudeck; Bill Darsie  
**Subject:** Budget Trailer Bill signed

**Importance:** High

FYI – According to email from the DSC's legislative staff the Governor signed the resources budget trailer bill today, SB 854, which adopts the three amendments on the Delta Subventions Plan to: 1) prevent July 1, 2018 sunset to 50% cost share by permanently deleting the sunset provision in its entirety so 75% cost share is maintained without need for future legislative extension; 2) deleted language regarding preparation of an ability to pay study; and 3) increasing the per levee mile local contribution from \$1,000 to \$2,500, but only for urban districts. Melinda

Melinda Terry, Executive Director  
California Central Valley Flood Control Association  
910 K Street #310  
Sacramento, CA 95814  
(916) 446-0197  
Fax 446-2404  
melinda@floodassociation.net

B





Stephen K. Sinnock, P.E.  
Christopher H. Neudeck, P.E.  
Neal T. Colwell, P.E.  
Barry O'Regan, P.E.

0606-0010

## FILE MEMORANDUM

December 4, 2017

To: Chris Neudeck  
Subject: Fall 2017 Levee Inspection Summary  
Project: Smith Canal Levee Inspection, Reclamation District No. 1614  
From: Erik Almaas

This memorandum serves to summarize the annual fall 2017 boat levee inspection of the Smith Canal levee in accordance with the District's O&M manual. This two day inspection occurred on November 7, 2017, and November 14, 2017, and was performed by KSN Inc.'s construction inspectors Rick Toy and Aaron Lickingteller along with Lonnie Lobosco from Reclamation District No. 1614. The inspection was carried out on a parcel-by-parcel (lot by lot) basis. Using a smartphone/tablets, Google Earth, and a .kmz files, the inspectors were able to accurately locate their position. Each individual parcel was assessed primarily based on trees, vegetation, and rock slope protection. The presence of other features, such as bulkheads, pipes, decks, and docks, was noted as well.

Over two-thirds of the parcels were identified as having moderate to heavy tree and vegetation coverage. Approximately half of the parcels were identified as having sparse to no rock slope protection. It was noted that several of the parcels had moderate to significant slope undercutting. None of the parcels require critical repairs that need to be addressed immediately.

It is recommended that two of these parcels that are exhibiting slope undercutting be repaired in the upcoming year. Map Ref. No. 51 currently has heavy vegetation and scarce rock slope protection. Map Ref. No. 53 currently has light vegetation and no rock slope protection. The recommended repairs consist of the following:

- clear and grub vegetation and selective trees
- reestablish waterside levee slope with levee seal material
- place quarry stone riprap to serve as rock slope protection.

The two parcels recommended to be repaired are listed in the following table:

Map Ref. No.	APN	Owner	Address	Est. Repair Cost
51	123-110-58	Andre Erasmo Osorno	2060 Canal Dr	\$35k
53	123-100-45	Thomas G & Nancy L Shock	2000 Carlton Ave	\$48k

C





Stephen K. Sinnock, P.E.  
Christopher H. Neudeck, P.E.  
Neal T. Colwell, P.E.  
Barry O'Regan, P.E.

0806-0590  
01-001

May 29, 2018

Mr. Fazal  
Project Manager, Caltrans District 10  
1976 E Charter Way  
Stockton, CA

Re: 10-1E790 Smith Canal Restoration

Dear Mr. Fazal,

KSN, District Engineers and representatives for Reclamation District 1614 - Smith Tract and Reclamation District 828 - Weber Tract, would like to proceed forward with working alongside Caltrans District 10 on the 10-1E790 Smith Canal Restoration project. KSN representatives have attended several meetings with Caltrans at the District 10 office in Stockton, most recently on May 15, 2018, and received clarification from yourself and the Caltrans Project Development Team (PDT) on the current path of the project.

After several meetings, Caltrans has concluded the State must strictly adhere to the Purpose and Need provided in the Conceptual Report; therefore, Caltrans involvement in the project will be restricted to completing only the restoration repairs to the levee prism and no other work will be considered. Accordingly, it is Caltrans' determination that it is the responsibility of Reclamation District 1614 and Reclamation District 828 to fund and install the fencing surrounding the project area, a necessary component of the overall project to prevent future damage to the levee by the public. Caltrans has requested the Districts install this fencing within six months of the completion of the State's levee repairs.

The Districts would like to provide as much assistance as possible to Caltrans during the length of this project, however have voiced concerns over their ability and availability to fund and complete the installation of the above mentioned fencing, as the Districts have limited budgets to provide this type of work.

Caltrans Right-of-Way (R/W) agents also requested access and easement information from the Districts. The Districts request mapping from Caltrans R/W showing the anticipated parcels which will be required for project access; once provided, the Districts will coordinate Temporary Construction Easements and/or Temporary Access Agreements as needed with the landowners.

Caltrans has suggested the use of a composite slope to complete levee repairs; District Representatives concurred this was an agreeable repair solution, however suggested only RSP is placed below the OHWM and the composite RSP/concrete be placed above the OHWM to avoid biological impacts and possible permitting requirements. The Districts request a preliminary drawing and/or project plans of this proposed repair solution so the District Engineers may provide a professional evaluation of whether scour could cause any potential issues with the use of composite on the levee slope.

An additional project path, which Caltrans has presented at the last two meetings, is the potential for Caltrans to provide funding to the Reclamation Districts, who would then be responsible for all project work and environmental clearance. The Districts are agreeable to these terms and continue awaiting Caltrans confirmation that the State is able to move forward with this alternate proposal.





Mr. Fazal  
5/18/2018  
Page 2 of 2

At your convenience, please provide the Districts with a summary of proposed project scope, a cross-section sketch or preliminary plans of the proposed work, and any additional questions Caltrans may have for the Districts.

Sincerely,

KJELDEN, SINNOCK & NEUDECK, INC.

A handwritten signature in blue ink that reads "Christopher H. Neudeck". The signature is written in a cursive style and is positioned over a horizontal line.

Christopher H. Neudeck  
District Engineer for  
Reclamation District No.'s 1614 & 828

cc: RD 1614 Trustees  
RD 828 Trustees  
Dan Schroeder, esq.  
Rhonda Olmo  
Orlando Lobosco, Supt.

D

## Chris Neudeck

---

**From:** Tessa K. Marlow  
**Sent:** Wednesday, June 6, 2018 2:27 PM  
**To:** Chris Neudeck  
**Cc:** Dave C. Carr  
**Subject:** FW: 10-1E790 Smith Canal Restoration

Response to our letter from Imran. Definitely lacking on all levels – does this mean he is no longer looking into the option of Caltrans financing and RD's completing the work?



Tessa Marlow  
Environmental Manager

711 N. Pershing Avenue. Stockton CA 95203  
209 946-0268 | fax: 209 946-0296 |  
tmarlow@ksninc.com | <https://www.ksninc.com>

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**From:** Fazal, Imran@DOT [mailto:imran.fazal@dot.ca.gov]  
**Sent:** Wednesday, June 6, 2018 1:18 PM  
**To:** Tessa K. Marlow <tmarlow@ksninc.com>  
**Subject:** RE: 10-1E790 Smith Canal Restoration

Tessa,

Please convey my regards to Chris and thank him for being part of the project development effort.

As you are aware, the next step in the project development process is to prepare a Project Report(PR). This phase is typically called PAED. Once PAED is done, we will initiate PSE. We will start creating plans and cross section during the PSE phase.

We will share the plans and cross sections with you when they become available.

Thanks

Imran Fazal  
D10 PPM  
209-948-3941

**From:** Tessa K. Marlow [mailto:tmarlow@ksninc.com]  
**Sent:** Tuesday, May 29, 2018 11:58 AM



**To:** Fazal, Imran@DOT <[imran.fazal@dot.ca.gov](mailto:imran.fazal@dot.ca.gov)>; Reyes, David A@DOT <[david.a.reyes@dot.ca.gov](mailto:david.a.reyes@dot.ca.gov)>  
**Cc:** Chris Neudeck <[cneudeck@ksninc.com](mailto:cneudeck@ksninc.com)>; Dave C. Carr <[dcarr@ksninc.com](mailto:dcarr@ksninc.com)>  
**Subject:** 10-1E790 Smith Canal Restoration

Good afternoon Imran,

Please see attached correspondence from Christopher Neudeck, on behalf of Reclamation District No.'s 1614 & 828.

Let us know if you have any questions or concerns,

Thank you  
Tessa Marlow



Tessa Marlow  
Environmental Manager

711 N. Pershing Avenue. Stockton CA 95203  
209 946-0268 | fax: 209 946-0296 |  
[tmarrow@ksninc.com](mailto:tmarrow@ksninc.com) | <https://www.ksninc.com>

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Stephen K. Sinnock, P.E.  
Christopher H. Neudeck, P.E.  
Neal T. Colwell, P.E.  
Barry O'Regan, P.E.

0806-0590  
01-001

June 27, 2018

Mr. Fazal  
Project Manager, Caltrans District 10  
1976 E Charter Way  
Stockton, CA

Re: 10-1E790 Smith Canal Restoration

Dear Mr. Fazal,

KSN, District Engineers and Representatives for Reclamation District 1614 Smith Tract and Reclamation District 828 Weber Tract, received your email on June 6, 2018 in response to the letter KSN sent on May 29, 2018 following the latest PDT Meeting. The letter regarded proceeding forward with working alongside Caltrans District 10 on the 10-1E790 Smith Canal Restoration project and requested further information on project details, funding options, and right-of-way requests.

Disappointingly, the only detail provided in your response email was that plans and cross-sections will be shared once developed during the PS&E project stage. This response, sent on your behalf representing Caltrans, was lacking in information, overlooked questions on a possible alternate funding path for the project, and overall was not an adequate response to the local Reclamation District's whom I represent..

Caltran's Kick-Off for this project was in 2015 and is currently predicted for a Ready to List (RTL) date of November 2021; having no forward movement on a critical levee repair for three years, along with construction not scheduled to begin for an additional three years, is unacceptable to the Reclamation District No 1614 and 828.. The magnitude of the damages to the levee compound daily - if construction is delayed a total six years until November 2021, the continued deterioration of the levee will likely be so great that increased construction costs will push this project out of the Minor "A" Program. This will cause even further delays, possibly for several more years, as the project will then be forced out of the Minor "A" Program and need to be attached to another "anchor project".

Due to the large homeless community currently settled on the levee, in combination with the deterioration and damages caused daily by this community, this section of levee will reach Emergency Repair status long before Caltrans RTL date. Reclamation District 1614 Smith Tract and Reclamation District 828 Weber Tract request Caltrans follows through with their twice-presented project path which has Caltrans providing the funding to the Reclamation Districts, who would then be responsible for all project work and environmental clearance. The Districts are prepared and ready to complete all work once they receive this project funding, with project completion date anticipated for Fall 2018 or Summer 2019.

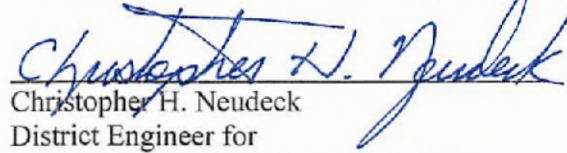
Again, the Districts are agreeable to these terms and await Caltrans confirmation that the State is able to move forward with this alternate funding proposal.





Mr. Fazal  
6/27/2018  
Page 2 of 2

Sincerely,  
KJELDEN, SINNOCK & NEUDECK, INC.

  
Christopher H. Neudeck

District Engineer for  
Reclamation District No.'s 1614 & 828

cc: RD 1614 Trustees  
RD 828 Trustees  
Dan Schroeder, esq.  
Rhonda Olmo  
Orlando Lobosco, Supt.

F

**From:** Erik Almaas  
**Sent:** Thursday, June 28, 2018 9:53 AM  
**To:** Chris Neudeck <[cneudeck@ksninc.com](mailto:cneudeck@ksninc.com)>  
**Subject:** RD 1614 Wisconsin Pump Station update

Chris,

Civil:

Civil plans to be available for review by me during week of July 2. Revisions to be made week of July 9.

Structural:

Finalized civil plans will be forwarded to structural engineer to begin design of pump supports and sump reinforcement.

Electrical:

Finalized civil plans will be forwarded to electrical engineer to begin electrical design.

Environmental/Permitting:

I will review finalized civil plans with Charlie Simpson to discuss possible modifications to CEQA document prior to preparation of CVFPB encroachment permit application.



Erik E. Almaas, P.E. CFM  
Civil Engineer

711 N. Pershing Ave. Stockton CA 95203  
209 946-0268 | fax: 209 946-0296 |  
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## SMITH CANAL GATE PROJECT UPDATE

### DESIGN

- Draft Final 95% design documents completed
  - Comment have been received by Agency and IPE
  - Additional Modeling requested by IPE is underway completion expected early August
  - Awaiting USACE comments
  - A follow up meeting with IPE is being scheduled for Mid/Late July

### ENVIRONMENTAL

- NEPA
  - Anticipating submittal of Draft Environmental Assessment (EA) to USACE -Mid July.
- PERMITS
  - Majority Permits have been updated and will be submitted within a couple of weeks

### ROW

- Real Estate Plan
  - submitted to DWR. DWR is compiling final comments on the exhibits.
- Acquisition
  - Awaiting DWR review and approval of REP to move forward
    - Offer letter to SG&CC
  - Finalizing legal description of Dad's Point portion owned by City of Stockton
    - Quit Claim to SJAFCA
  - Provided legal description of Dad's Point portion owned by USACE
    - Negotiation underway for the USACE to grant the property to SJAFCA

### LEGAL

- *Atherton Cove Property Owners Association v. SJAFCA*. The Plaintiff filed an appeal, and the appellate briefs on both sides have been filed. We are now waiting for the Third Circuit Court of Appeals to set a date for oral argument, which will likely be in 4-7 months.
- *Dominick Gulli v. SJAFCA*. Case was fully briefed in early 2018, the hearing on the merits was held on May 1. We expect a ruling from the trial Court by the end of July.
- *Dominick Gulli v. SJAFCA II*. This action challenged SJAFCA's action in adopting an Addendum for design changes in the 65% design. After the Court ruled in favor of SJAFCA on a motion requesting that Mr. Gulli be required to pay SJAFCA's costs for preparing the record, he agreed to dismiss the case in exchange for a waiver of costs. Although he dismissed the case without prejudice, the statute of limitations bars any future challenge to the addendum.

**Reclamation District 1614**  
**June 2018 District Superintendent Report**  
**July 2<sup>nd</sup> 2018 Board Meeting<sup>1</sup>**

Routine station checks for the month of June found no abnormal conditions. The vandalism to the exhaust fan louvers at Plymouth and River Road from last month has been repaired and a new expanded metal cover installed.

The #1 pump from Wisconsin has been repaired and replaced. The suction bowl and tube line bearings were replaced, motor was checked out, and pump housing was re-epoxyed.

I will be meeting with Nick Catrina this week to prioritize the trapping of our nuisance beavers. Once we have trapped the beavers, I will meet with Chris to get started on the most critical repairs.

The break-in hours required on the outboard motor for the District boat have been completed and I anticipate beginning a minimum of one trip a month up and down the canal for regular inspections of the north bank. I will have a checklist with all property's and keep a file pertaining to the levee inspections.

This concludes my monthly report.

Respectfully Submitted  
Orlando Lobosco  
R.D. 1614 Superintendent



**RECLAMATION DISTRICT 1614  
FINANCIAL REPORT JULY MEETING  
% OF FISCAL YEAR ELAPSED THROUGH END OF JUNE - 100%**

Budget Item	Budget Amount	Expended MTD	Expended YTD	% YTD
<b>GENERAL FUND</b>				
<b>Administrative</b>				
G1 Annual Audit	\$4,200.00	\$175.00	\$4,395.00	104.64%
G2 Public Communication & Noticing	10,000.00	6,223.15	19,150.27	191.50%
G3 Election Expense	0.00	0.00	0.00	0.00%
G4 Superintendent	45,000.00	2,513.45	29,593.13	65.76%
G4a Secretary	9,000.00	1,390.00	10,110.00	112.33%
G5 Workers' Compensation	7,800.00	1,013.00	6,709.94	86.02%
G6 Trustee Fees	2,400.00	400.00	2,120.00	88.33%
G7 County Assessment Administration	5,500.00	0.00	6,736.40	122.48%
G7A General Assessment Administration (Engineers)	3,000.00	0.00	2,714.33	90.48%
G8 Office Supplies	450.00	0.00	654.15	145.37%
G9 Communication (phones, radios, etc.)	2,300.00	203.69	2,352.61	102.29%
G12 Education	2,550.00	0.00	2,155.00	84.51%
G13 Non Management Staff	<u>5,000.00</u>	<u>181.35</u>	<u>680.83</u>	<u>13.62%</u>
<b>TOTALS</b>	<b>\$97,200.00</b>	<b>\$12,099.64</b>	<b>81,143.26</b>	<b>83.48%</b>
<b>Consultants</b>				
G14 General Engineering	\$35,000.00	\$0.00	\$42,892.75	122.55%
G15 General Legal	<u>45,000.00</u>	<u>4,767.66</u>	<u>37,989.44</u>	<u>84.42%</u>
<b>TOTALS</b>	<b>\$80,000.00</b>	<b>\$4,767.66</b>	<b>\$80,882.19</b>	<b>101.10%</b>
<b>Property &amp; Equipment</b>				
G16 Operation & Maintenance	\$3,000.00	\$0.00	\$0.00	0.00%
G16A District Vehicle Expenses	3,500.00	246.82	2172.51	62.07%
G17 Acquisitions	<u>40,000.00</u>	<u>0.00</u>	<u>35819.20</u>	<u>89.55%</u>
<b>TOTALS</b>	<b>\$46,500.00</b>	<b>\$246.82</b>	<b>\$37,991.71</b>	<b>81.70%</b>
<b>Other</b>				
G18 Insurance	\$15,500.00	\$18.00	\$12,798.00	82.57%
G19 Reserve Contingency (Per 2006 O&M Assessment)	<u>100,850.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>TOTALS</b>	<b>\$116,350.00</b>	<b>\$18.00</b>	<b>\$12,798.00</b>	<b>11.00%</b>
<b>RECURRING EXPENSES</b>				
<b>Levee</b>				
R1 General Maintenance	\$41,500.00	\$62.74	\$92.74	0.22%
R1A Engineering - General	30,000.00	0.00	33,104.38	110.35%
R1C Riprap and Levee Repair	210,000.00	2,000.00	174,387.93	83.04%
R1D Reserved	0.00	0.00	0.00	0.00%
R1E 2017-2018 DWR 5-Year Plan	<u>0.00</u>	<u>0.00</u>	<u>667.75</u>	<u>0.00%</u>
<b>TOTALS</b>	<b>\$281,500.00</b>	<b>\$2,062.74</b>	<b>\$208,252.80</b>	<b>73.98%</b>
<b>Drainage</b>				
R2 Electricity	\$20,000.00	\$674.16	\$9,002.39	45.01%
R3 Sump Cleaning	10,000.00	0.00	0.00	0.00%
R4 Plant O&M	150,000.00	943.42	44443.72	29.63%
R4A Pest Control	3,000.00	220.00	2420.00	80.67%
R5 Wisconsin Pump Station Grant Management	25,000.00	0.00	0.00	0.00%
R6 Wisconsin Pump Station Design	<u>15,000.00</u>	<u>601.41</u>	<u>21000.17</u>	<u>140.00%</u>
<b>TOTALS</b>	<b>\$223,000.00</b>	<b>\$2,438.99</b>	<b>\$76,866.28</b>	<b>34.47%</b>
<b>TOTAL EXPENSE BUDGET</b>	<b>\$844,550.00</b>	<b>\$21,633.85</b>	<b>\$497,934.24</b>	<b>58.96%</b>

**RECLAMATION DISTRICT 1614  
FINANCIAL REPORT JULY MEETING  
% OF FISCAL YEAR ELAPSED THROUGH END OF JUNE - 100%**

Budget Item	Budget Amount	Expended MTD	Expended YTD	% YTD
<b><u>INCOME</u></b>				
<b>Anticipated</b>				
Property Taxes	\$125,000.00	\$0.00	\$129,666.30	103.73%
Interest	8,500.00	0.00	21,134.00	248.64%
Assessments - Existing	433,300.00	38,838.91	422,589.60	97.53%
Assessments (Wisconsin)	97,090.00	0.00	91,858.79	94.61%
Subvention Reimbursement	62,500.00	0.00	38,670.00	61.87%
2017-2018 DWR 5-Year Plan	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>TOTALS</b>	<b>\$726,390.00</b>	<b>\$38,838.91</b>	<b>\$703,918.69</b>	<b>96.91%</b>
O&M Fund Balance (as of 5/31/2018)		\$1,800,067.34		
Wisconsin Fund Balance (as of 5/31/2018)		364,519.90		
Proposed Expenses		<u>21,633.85</u>		
<b>TOTAL CASH</b>		<b><u>\$2,142,953.39</u></b>		
Checking Account Balance (as of 5/31/2018)		<u>\$25,667.20</u>		
<b>TOTAL CASH ON HAND</b>		<b><u>\$2,168,620.59</u></b>		